

# Technische Universität Braunschweig Facts and Figures 2019

# **TU Braunschweig in figures**

**Students:** 19,694 in the winter semester 2019/2020, including

· 7,955 women

3,277 international students2,718 foreign students

· 4,317 in the 1st study semester

· 15,368 STEM students

**Graduates:** 3,330, including 1,408 women

**Doctorates:** 322, including 89 women

**Faculty and staff:** 6,419 staff members, including

2,580 women
3,790 full-time
2,629 part-time
243 professors
2,049 sientific staff

· 1,400 technical and administrative staff members

**Finances:** 379,9 M, finance volume, including

· 116,8 M, third-party funding

Infrastructure: Total

· 185 buildings

(number of buildings and floor space: due date: December 31, 2019)

· 431,635 m² useful area total
· 270,023 m² useful area 1 to 6 (corresponding to 38 football fields\*)
· 32,346,700 kWh electricity\*\*

(corresponds to the consumption of approx, 9,287 single-family homes or

6,810 4-person households)

· 38,518,000 kWh district heat\*\*\*

(corresponds to the consumption of approx, 1,945 single-family homes or

1,916 4-person households)

<sup>\*</sup> It, FIFA regulations 2014: football field 105 m x 68 m = 7,140  $m^2$ 

<sup>\*\*</sup> It, BDEW (2009): average consumption of electricity (per annum): single family home: 3,483 kWh, 4-person households: 4,750 kWh

<sup>\*\*\*</sup> It, RWI (2008): average consumption of district heat (per annum): single family home: approx, 19,800 kWh, 4-person households: approx, 20,100 kWh

## Welcome

Ladies and Gentlemen,

2019 was a very eventful year for the TU Braunschweig. By winning two clusters of excellence (SE<sup>2</sup>A and QuantumFrontiers), the TU Braunschweig was able to enter the competition for the title of University of Excellence. Even though this title has not yet been achieved, we can be very proud of our "We move" concept.

Third-party funding at the TU has been rising steadily for years and has reached a new high of almost 117 million euros in 2019. With 31.7 million euros, the DFG has, besides the federal government, contributed a large share to this. The TU's financial volume has also continued to rise and was around 380 million euros in 2019. The number of students in the winter semester 2019/2020 follows the previous year's trend and was 19,694 students. The number of full-time and part-time staff in 2019 was 6.419.

As in previous years, the TU Braunschweig again provides extensive statistical m terial on a wide range of topics in the 2019 figures. We have continued with already familiar topics such as the representation of STEM students, the breakdown of the age of our students by degree or the origin of international students. The chapter on students will be supplemented by a breakdown of the origin of our foreign students as of the 2019 figures. The origin of third-party funding has also been expanded.

To present the data, we continue to use tables and graphs to show the development of students, graduates and finances at the TU Braunschweig over the last five years. The figures are supplemented by online information at https://www.tu-braunschweig de/die-tu-braunschweig/unser-profil/daten-fakten/tu-in-zahlen. A new addition is our Leporello, the "pocket-sizes book of figures".

If you have any questions or suggestions regarding the figures, please do not hesitate to contact the university controlling department.

Dive into the world of figures at the TU Braunschweig and gain many interesting insights.

Dietmar Smyrek

John SS

Vice-President for Human Resources, Finance and University Construction at the Technische Universität Braunschweig

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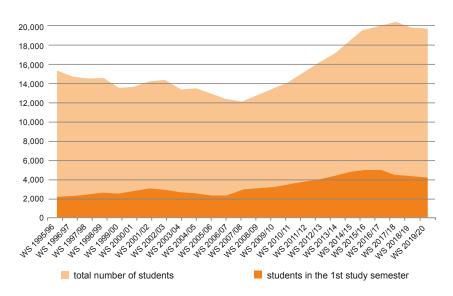
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# 1 Students

## 1.1 Students, total

Total number of students and students in the 1st study semester of the past 25 years

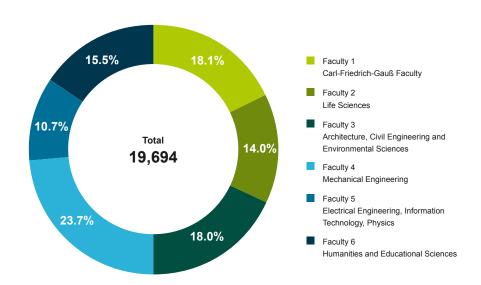


|              | Total number of students | Students in the 1st study semester |
|--------------|--------------------------|------------------------------------|
| WS 1995/1996 | 15,280                   | 1,971                              |
| WS 1996/1997 | 14,699                   | 2,109                              |
| WS 1997/1998 | 14,454                   | 2,320                              |
| WS 1998/1999 | 14,517                   | 2,451                              |
| WS 1999/2000 | 13,509                   | 2,327                              |
| WS 2000/2001 | 13,542                   | 2,657                              |
| WS 2001/2002 | 14,166                   | 2,946                              |
| WS 2002/2003 | 14,272                   | 2,809                              |
| WS 2003/2004 | 13,318                   | 2,499                              |
| WS 2004/2005 | 13,444                   | 2,377                              |
| WS 2005/2006 | 12,854                   | 2,156                              |
| WS 2006/2007 | 12,310                   | 2,187                              |
| WS 2007/2008 | 12,017                   | 2,791                              |
| WS 2008/2009 | 12,684                   | 2,930                              |
| WS 2009/2010 | 13,379                   | 3,075                              |
| WS 2010/2011 | 14,108                   | 3,375                              |
| WS 2011/2012 | 15,204                   | 3,667                              |
| WS 2012/2013 | 16,304                   | 3,860                              |
| WS 2013/2014 | 17,195                   | 4,360                              |
| WS 2014/2015 | 18,474                   | 4,730                              |
| WS 2015/2016 | 19,508                   | 5,043                              |
| WS 2016/2017 | 20,029                   | 4,947                              |
| WS 2017/2018 | 20,116                   | 4,570                              |
| WS 2018/2019 | 19,980                   | 4,493                              |
| WS 2019/2020 | 19,694                   | 4,317                              |

## Development of the total number of students by faculty

|                      |           | V         | NS 2015/2016 |           |           |           |        |
|----------------------|-----------|-----------|--------------|-----------|-----------|-----------|--------|
|                      | Faculty 1 | Faculty 2 | Faculty 3    | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
| Students             | 3,095     | 3,005     | 3,767        | 5,331     | 1,848     | 2,462     | 19,508 |
| including women      | 1,124     | 1,944     | 1,480        | 748       | 282       | 1,791     | 7,369  |
| including STEM       | 2,058     | 2,471     | 3,767        | 5,331     | 1,848     | 432       | 15,907 |
| including STEM women | 521       | 1,499     | 1,480        | 748       | 282       | 291       | 4,821  |
|                      |           |           | NS 2016/2017 |           |           |           |        |
|                      | Faculty 1 | Faculty 2 | Faculty 3    | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
| Students             | 3,307     | 2,931     | 3,833        | 5,435     | 1,899     | 2,624     | 20,029 |
| including women      | 1,219     | 1,875     | 1,519        | 798       | 290       | 1,910     | 7,611  |
| including STEM       | 2,144     | 2,411     | 3,833        | 5,435     | 1,899     | 477       | 16,199 |
| including STEM women | 540       | 1,445     | 1,519        | 798       | 290       | 328       | 4,920  |
|                      |           |           |              |           |           |           |        |
|                      |           | V         | NS 2017/2018 | i         |           |           |        |
|                      | Faculty 1 | Faculty 2 | Faculty 3    | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
| Students             | 3,341     | 2,904     | 3,785        | 5,348     | 1,991     | 2,747     | 20,116 |
| including women      | 1,215     | 1,881     | 1,526        | 813       | 312       | 1,943     | 7,690  |
| including STEM       | 2,136     | 2,385     | 3,785        | 5,348     | 1,991     | 511       | 16,156 |
| including STEM women | 515       | 1,442     | 1,526        | 813       | 312       | 331       | 4,939  |
|                      |           |           | NS 2018/2019 |           |           |           |        |
|                      | Faculty 1 | Faculty 2 | Faculty 3    | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
| Students             | 3,430     | 2,834     | 3,800        | 4,927     | 2,031     | 2,958     | 19,980 |
| including women      | 1,257     | 1,833     | 1,577        | 780       | 347       | 2,087     | 7,881  |
| including STEM       | 2,142     | 2,333     | 3,800        | 4,927     | 2,032     | 556       | 15,790 |
| including STEM women | 507       | 1,413     | 1,577        | 780       | 347       | 364       | 4,988  |
|                      |           |           |              |           |           |           |        |
|                      |           | V         | NS 2019/2020 |           |           |           |        |
|                      | Faculty 1 | Faculty 2 | Faculty 3    | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
| Students             | 3,555     | 2,767     | 3,553        | 4,659     | 2,103     | 3,057     | 19,694 |
| including women      | 1,343     | 1,789     | 1,531        | 788       | 348       | 2,156     | 7,955  |
| including STEM       | 2,195     | 2,278     | 3,553        | 4,659     | 2,103     | 580       | 15,368 |
| including STEM women | 520       | 1,381     | 1,531        | 788       | 348       | 391       | 4,959  |

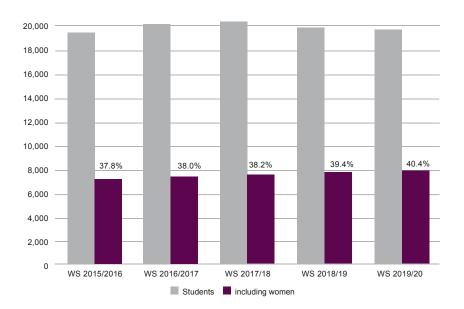
## Total number of students by faculty in the winter semester 2019/2020



|          | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| Students | 3,555     | 2,767     | 3,553     | 4,659     | 2,103     | 3,057     | 19,694 |
| Percent* | 18.1%     | 14.0%     | 18.0%     | 23.7%     | 10.7%     | 15.5%     | 100%   |

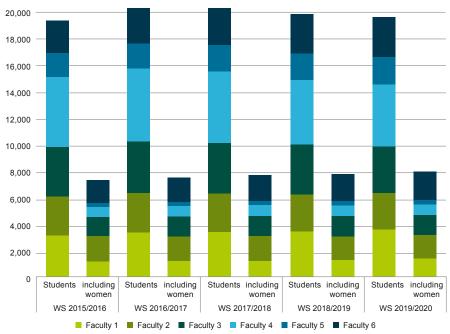
<sup>\*</sup> Share in the total number of students

## Development of the total number of students



|                 | WS 2015/2016 | WS 2016/17 | WS 2017/18 | WS 2018/19 | WS 2019/20 |
|-----------------|--------------|------------|------------|------------|------------|
| Students        | 19,508       | 20,029     | 20,116     | 19,980     | 19,694     |
| including women | 7,369        | 7,611      | 7,690      | 7,881      | 7,955      |
| Percent         | 37.8%        | 38.0%      | 38.2%      | 39.4%      | 40.4%      |

## Development of the total number of students by faculty



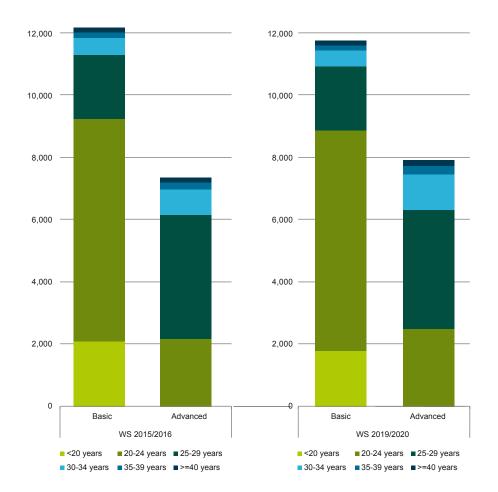
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## Development of the total number of students by faculty



For figures, see page 2

# Age of the total students by study programmes in the WS 2015/2016 and WS 2019/2020



## **Basic study programmes**

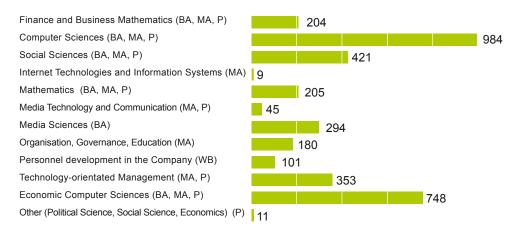
|              | Age      | <20   | 20-24 | 25-29 | 30-34 | 35-39 | >=40 | Total  |
|--------------|----------|-------|-------|-------|-------|-------|------|--------|
| WS 2015/2016 | Students | 2,088 | 7,126 | 2,061 | 546   | 178   | 156  | 10.155 |
|              | Percent  | 17.2% | 58.6% | 17.0% | 4.5%  | 1.5%  | 1.3% | 12,155 |
| WS 2019/2020 | Students | 1,777 | 7,104 | 2,059 | 509   | 177   | 147  | 11,773 |
|              | Percent  | 15.1% | 60.3% | 17.5% | 4.3%  | 1.5%  | 1.2% | 11,773 |

## Advanced study programmes

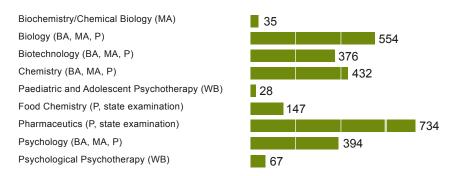
|              | Age      | <20  | 20-24 | 25-29 | 30-34 | 35-39 | >=40 | Total |
|--------------|----------|------|-------|-------|-------|-------|------|-------|
| WS 2015/2016 | Students | 2    | 2,171 | 3,961 | 834   | 212   | 175  | 7,355 |
|              | Percent  | 0.0% | 29.5% | 53.9% | 11.3% | 2.9%  | 2.4% | 7,355 |
| WS 2019/2020 | Students |      | 2,482 | 3,843 | 1,137 | 279   | 180  | 7,921 |
|              | Percent  | 0.0% | 31.3% | 48.5% | 14.4% | 3.5%  | 2.3% | 7,921 |

#### Number of students by study programmes in the winter semester 2019/2020

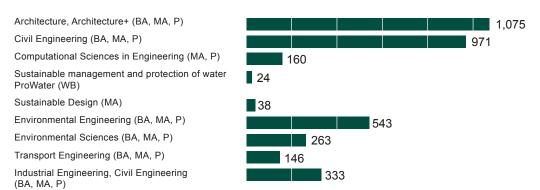
#### Faculty 1 | Carl-Friedrich-Gauß Faculty



#### Faculty 2 | Life Sciences



## Faculty 3 | Architecture, Civil Engineering and Environmental Sciences

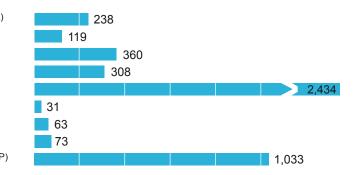


Architecture+: 8 semesters Bachelor's Degree incl. one year abroad

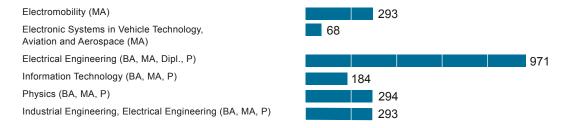
#### Number of students by study programmes in the winter semester 2019/2020

#### Faculty 4 | Mechanical Engineering

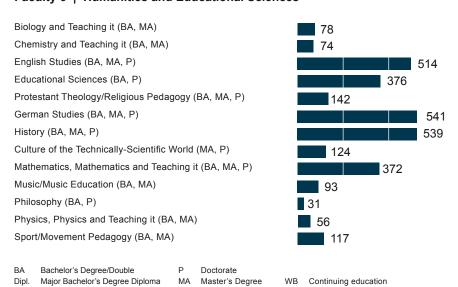
Biological, Chemical and Pharmaceutical Engineering (BA)
Biological and Chemical Engineering (MA, P)
Motor-Vehicle Technology (MA, P)
Aviation and Aerospace Technology (MA, P)
Mechanical Engineering (BA, MA, P)
Measuring Technology and Analytics (MA)
Sustainable Energy Technology (MA)
Pharmaceutical Engineering (MA)
Industrial Engineering, Mechanical Engineering (BA, MA, P)



#### Faculty 5 | Electrical Engineering, Information Technology, Physics



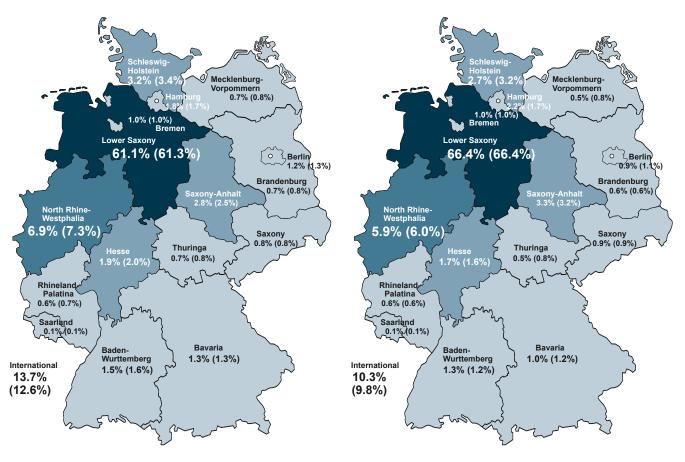
## Faculty 6 | Humanities and Educational Sciences



## Origin\* of the students in the winter semester 2019/2020

#### Students, total

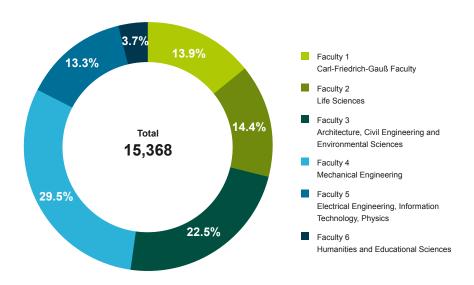
#### Students in the 1st study semester



© http://www.kartenwelten.de/uploads/media/D\_Bundeslaender\_01.eps

<sup>\*</sup>Origin refers to the state where the students acquired their university access qualification. (%) prior year's figures

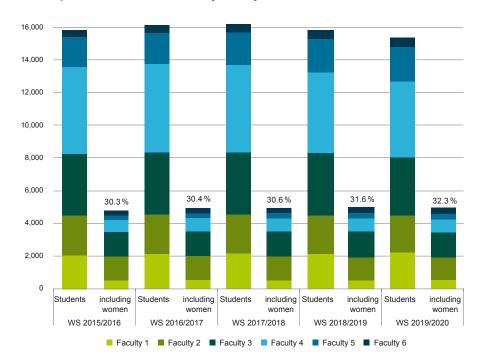
## STEM students by faculty in the winter semester 2019/2020



|               | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| STEM students | 2,195     | 2,278     | 3,553     | 4,659     | 2,103     | 580       | 15,368 |
| Percent*      | 13.9%     | 14.4%     | 22.5%     | 29.5%     | 13,.3%    | 3.7%      | 100%   |

<sup>\*</sup> Total share of STEM students

## **Development of STEM students by faculty**



For figures, see page 2

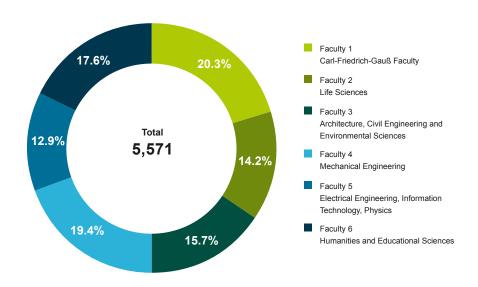
# 1.2 Students in the 1st study semester

## in the 1st study semester (FS) for the reporting years\* 2015 to 2019

|                        |           |           | 2015      |           | <u> </u>  |           |       |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
|                        | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
| Students in the 1st FS | 1,152     | 859       | 1,125     | 1,657     | 719       | 852       | 6,364 |
| including women        | 411       | 555       | 466       | 269       | 131       | 645       | 2,477 |
| includig STEM          | 847       | 685       | 1,125     | 1,657     | 719       | 199       | 5,232 |
| including STEM women   | 239       | 413       | 466       | 269       | 131       | 141       | 1,659 |
|                        |           |           | 2016      |           |           |           |       |
|                        | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota  |
| Students in the 1st FS | 1,170     | 835       | 1,105     | 1,531     | 669       | 925       | 6,235 |
| including women        | 470       | 546       | 474       | 229       | 125       | 682       | 2,526 |
| includig STEM          | 811       | 697       | 1,105     | 1,531     | 669       | 214       | 5,027 |
| including STEM women   | 245       | 424       | 474       | 229       | 125       | 154       | 1,651 |
|                        |           |           |           |           |           |           |       |
|                        |           |           | 2017      |           |           |           |       |
|                        | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota  |
| Students in the 1st FS | 1,031     | 809       | 997       | 1,359     | 651       | 904       | 5,751 |
| including women        | 396       | 529       | 430       | 238       | 123       | 633       | 2,349 |
| includig STEM          | 677       | 673       | 997       | 1,359     | 651       | 204       | 4,561 |
| including STEM women   | 197       | 414       | 430       | 238       | 123       | 127       | 1,529 |
|                        |           |           | 2018      |           |           |           |       |
|                        | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota  |
| Students in the 1st FS | 1,149     | 766       | 1,019     | 1,147     | 611       | 1,024     | 5,716 |
| including women        | 450       | 496       | 447       | 208       | 136       | 726       | 2,463 |
| includig STEM          | 737       | 637       | 1,019     | 1,147     | 611       | 236       | 4,387 |
| including STEM women   | 197       | 386       | 447       | 208       | 136       | 163       | 1,537 |
|                        |           |           |           |           |           |           |       |
|                        |           |           | 2019      |           |           |           |       |
|                        | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota  |
| Students in the 1st FS | 1,131     | 789       | 874       | 1,080     | 718       | 979       | 5,571 |
| including women        | 440       | 515       | 414       | 237       | 128       | 721       | 2,455 |
| includig STEM          | 767       | 660       | 874       | 1,080     | 718       | 205       | 4,304 |
|                        |           |           |           |           |           |           |       |

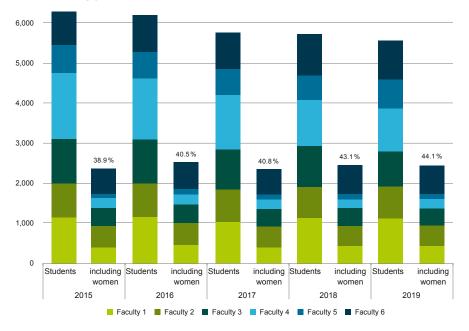
<sup>\*</sup> Reporting year: Summer semester plus subsequent winter semester (e.g. reporting year, 2019: SuSe 2019 + WS 2019/2020)

## Students in the 1st study semester by faculty in the reporting year 2019



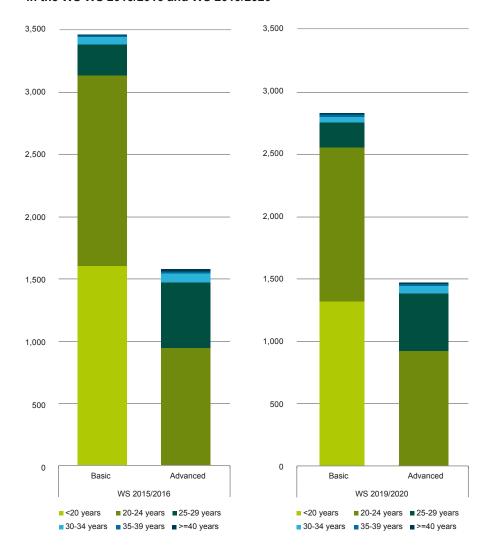
|                        | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total  |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| Students in the 1st FS | 1,131     | 789       | 874       | 1,080     | 718       | 979       | 5,571  |
| Percent                | 20.3%     | 14.2%     | 15.7%     | 19.4%     | 12.9%     | 17.6%     | 100.0% |

# Development of students in the 1st study semester by faculty per reporting year



For figures, see page 10

# Age of students in the 1st study semester by study programmes in the WS WS 2015/2016 and WS 2019/2020



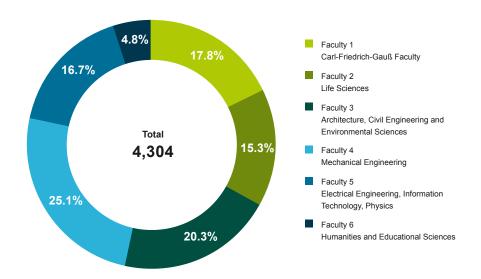
## **Basic study programmes**

|              | Age      | <20   | 20-24 | 25-29 | 30-34 | 35-39 | >=40 | Total |
|--------------|----------|-------|-------|-------|-------|-------|------|-------|
| WS 2015/2016 | Students | 1,601 | 1,536 | 252   | 59    | 16    | 6    | 2.470 |
|              | Percent  | 46.1% | 44.3% | 7.3%  | 1.7%  | 0.5%  | 0.2% | 3,470 |
| WS 2019/2020 | Students | 1,324 | 1,240 | 197   | 49    | 18    | 14   | 2.042 |
|              | Percent  | 46.6% | 43.6% | 6.9%  | 1.7%  | 0.6%  | 0.5% | 2,842 |

## Advanced study programmes

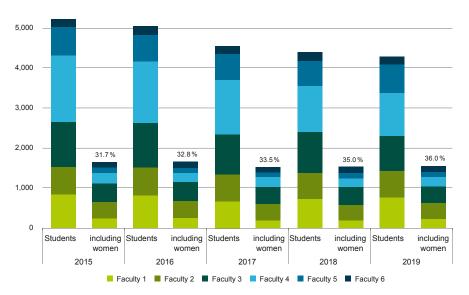
|              | Age      | <20  | 20-24 | 25-29 | 30-34 | 35-39 | >=40 | Total |
|--------------|----------|------|-------|-------|-------|-------|------|-------|
| WS 2015/2016 | Students | 0    | 941   | 531   | 71    | 17    | 16   | 1.576 |
|              | Percent  | 0.0% | 59.7% | 33.7% | 4.5%  | 1.1%  | 1.0% | 1,576 |
| WS 2019/2020 | Students | 0    | 924   | 464   | 61    | 18    | 8    | 4 475 |
|              | Percent  | 0.0% | 62.6% | 31.5% | 4.1%  | 1.2%  | 0.5% | 1,475 |
|              |          |      |       |       |       |       |      |       |

## STEM students in the 1st study semester by faculty in the reporting year 2019



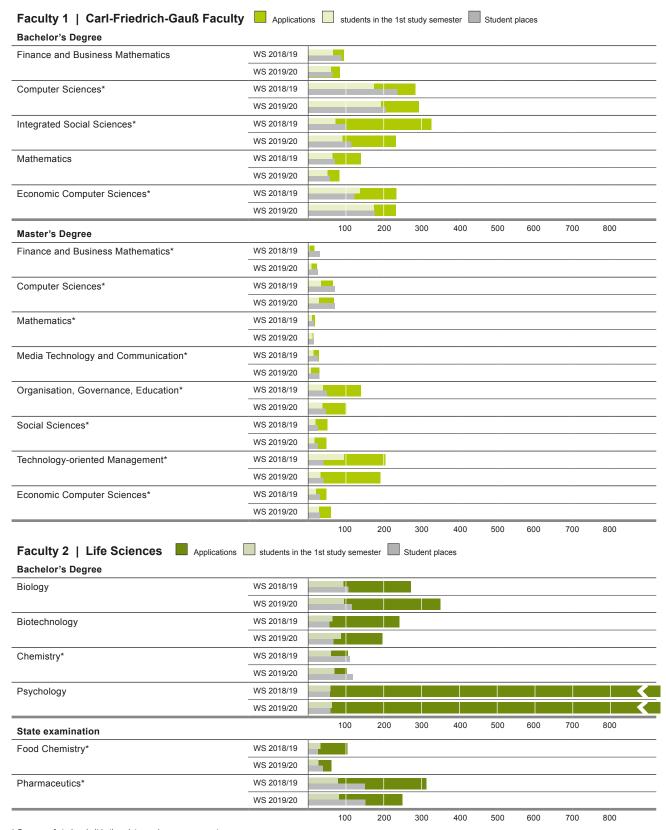
For figures, see page 10

# Development of STEM students in the 1st study semester by faculty per reporting year

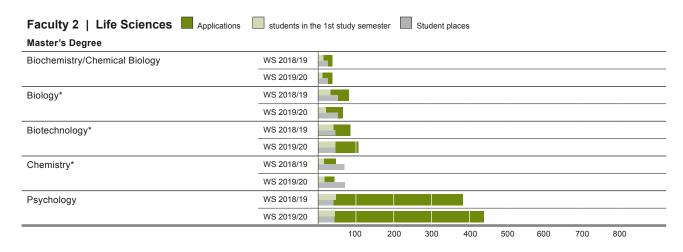


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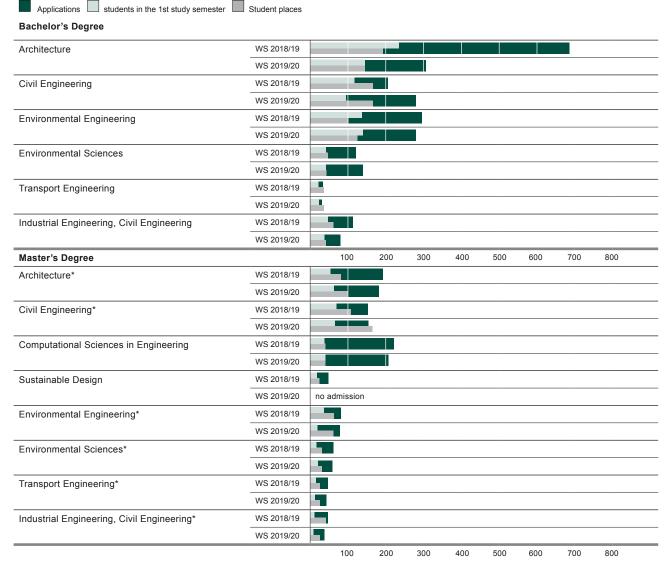
## 1.3 Number of applications, student places and first-semester students

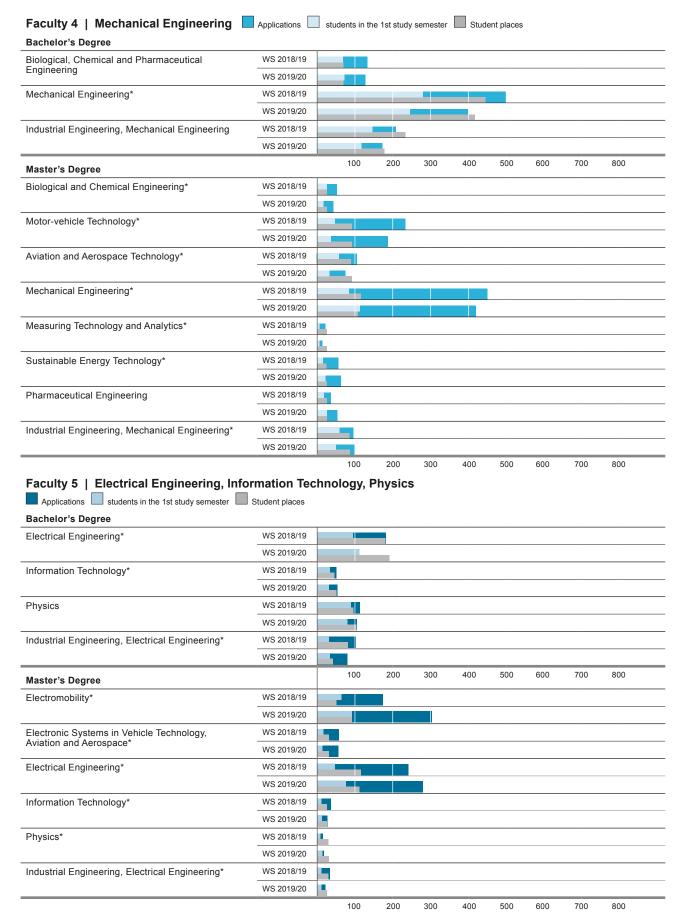


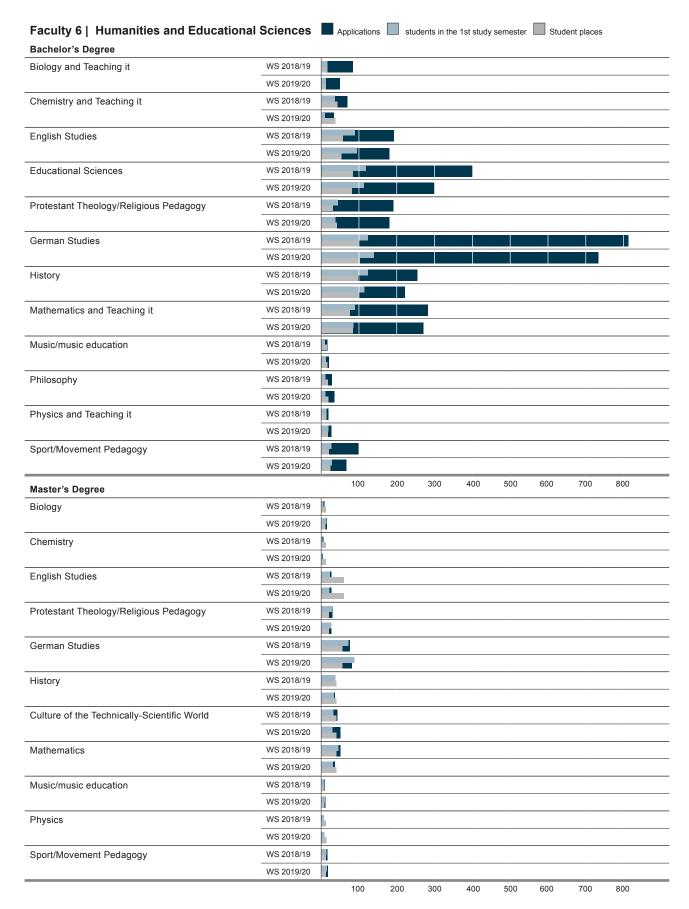
<sup>\*</sup> Courses of study admit in the winter and summer semester



# Faculty 3 | Architecture, Civil Engineering and Environmental Sciences

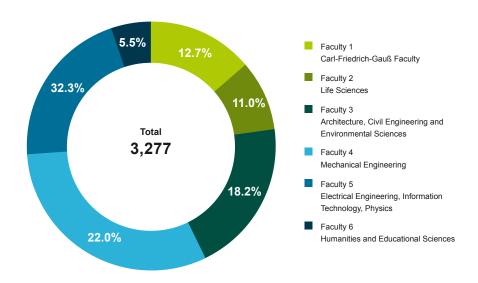






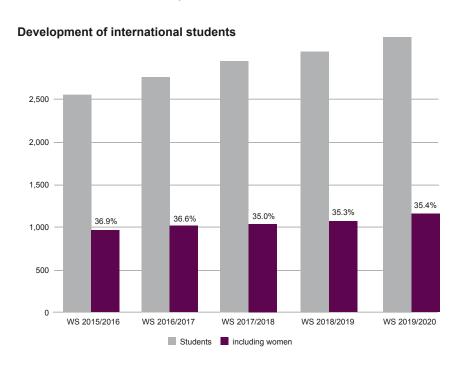
## 1.4 International Students

#### International students\* in the winter semester 2019/2020



For figures, see page 19

<sup>\*</sup>International students are students with foreign nationalities



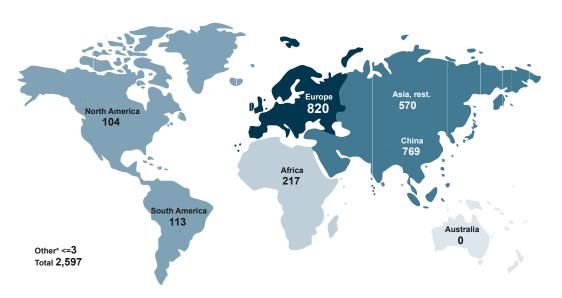
|                        | WS 2015/2016 | WS 2016/2017 | WS 2017/2018 | WS 2018/2019 | WS 2019/2020 |
|------------------------|--------------|--------------|--------------|--------------|--------------|
| International students | 2,597        | 2,771        | 2,941        | 3,090        | 3,277        |
| including women        | 959          | 1,015        | 1,030        | 1,092        | 1,160        |
| Percent                | 36.9%        | 36.6%        | 35.0%        | 35.3%        | 35.4%        |

## Development of international students by faculty

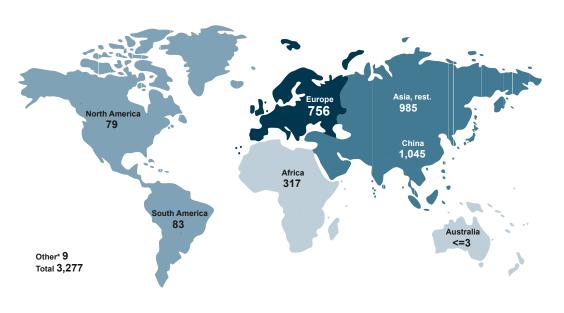
|   |   | WS 20  | 15/2016  |  |  |   |  |
|---|---|--|--|--|--|---|--|
|   | Faculty 1   | Faculty 2  | Faculty 3  | Faculty 4  | Faculty 5  | Faculty 6   | Total  |
| Students, total   | 3,095   | 3,005  | 3,767  | 5,331  | 1,848  | 2,462   | 19,508   |
| International students  | 307   | 296  | 587  | 875  | 410  | 122   | 2,597  |
| Percent*  | 11.8%   | 11.4%  | 22.6%  | 33.7%  | 15.8%  | 4.7%  | 13.3%  |
| Woman among total students  | 1,124   | 1,944  | 1,480  | 748  | 282  | 1,791   | 7,369  |
| Women among international students  | 153   | 199  | 219  | 194  | 100  | 94  | 959  |
| Percent*  | 16.0%   | 20.8%  | 22.8%  | 20.2%  | 10.4%  | 9.8%  | 13.0%  |
|   |   |  |  |  |  |   |  |
|   |   |  | 16/2017  |  |  |   |  |
|   | Faculty 1   | Faculty 2  | Faculty 3  | Faculty 4  | Faculty 5  | Faculty 6   | Total  |
| Students, total   | 3,307   | 2,931  | 3,833  | 5,435  | 1,899  | 2,624   | 20,029   |
| International students  | 364   | 290  | 595  | 976  | 417  | 129   | 2,771  |
| Percent*  | 11.0%   | 9.9%   | 15.5%  | 18.0%  | 22.0%  | 4.9%  | 13.8%  |
| Woman among total students  | 1,219   | 1,875  | 1,519  | 798  | 290  | 1,910   | 7,611  |
| Women among international students  | 176   | 193  | 211  | 220  | 110  | 105   | 1,015  |
| Percent*  | 14.4%   | 10.3%  | 13.9%  | 27.6%  | 37.9%  | 5.5%  | 13.3%  |
|   |   |  |  |  |  |   |  |
|   |   | WS 20  | 17/2018  |  |  |   |  |
|   | Faculty 1   | Faculty 2  | Faculty 3  | Faculty 4  | Faculty 5  | Faculty 6   | Total  |
| Students, total   | 3,341   | 2,904  | 3,785  | 5,348  | 1,991  | 2,747   | 20,116   |
| International students  | 375   | 302  | 608  | 1,040  | 470  | 146   | 2,941  |
| Percent*  | 11.2%   | 10.5%  | 16.1%  | 19.4%  | 23.6%  | 5.3%  | 14.6%  |
| Woman among total students  | 1,215   | 1,881  | 1,526  | 813  | 312  | 1,943   | 7,690  |
| Women among international students  | 163   | 195  | 211  | 230  | 112  | 119   | 1 020  |
| Percent*  | 13.4%   | 10.4%  | 13.8%  | 28.3%  | 35.9%  | 6.1%  | 1,030  |
| refeelit  | 13.470  | 10.470   | 13.070   | 20.570   | 33.370   | 0.170   | 15.70  |
|   |   |  |  |  |  |   |  |
|   |   | VAVC 200   | 49/2040  |  |  |   |  |
|   | Equity 1  |  | 18/2019  | Equilty 4  | Equilty 5  | Foculty 6   | Total  |
| Students total  | Faculty 1   | Faculty 2  | Faculty 3  | Faculty 4  | Faculty 5  | Faculty 6   | Total  |
| Students, total   | 3,430   | Faculty 2 2,834  | Faculty 3 3,800  | 4,927  | 2,031  | 2,958   | 19,980   |
| International students  | 3,430   | Faculty 2<br>2,834<br>293  | Faculty 3 3,800 667  | 4,927<br>1,009   | 2,031  | 2,958   | 19,980<br>3,090  |
| International students Percent*   | 3,430<br>398<br>11.6%                                     | Faculty 2<br>2,834<br>293<br>10.3%   | Faculty 3 3,800 667 17.6%  | 4,927<br>1,009<br>20.5%  | 2,031<br>552<br>27.2%                                    | 2,958<br>171<br>5.8%  | 19,980<br>3,090<br>15.5%   |
| International students Percent* Woman among total students  | 3,430   | Faculty 2<br>2,834<br>293  | Faculty 3 3,800 667  | 4,927<br>1,009   | 2,031  | 2,958   | 19,980<br>3,090  |
| International students Percent*   | 3,430<br>398<br>11.6%                                     | Faculty 2<br>2,834<br>293<br>10.3%   | Faculty 3 3,800 667 17.6%  | 4,927<br>1,009<br>20.5%  | 2,031<br>552<br>27.2%                                    | 2,958<br>171<br>5.8%  | 19,980<br>3,090<br>15.5%   |
| International students  Percent*  Woman among total students  Women among international   | 3,430<br>398<br>11.6%<br>1,257                            | Faculty 2 2,834 293 10.3% 1,833  | 3,800<br>667<br>17.6%  | 4,927<br>1,009<br>20.5%<br>780                                       | 2,031<br>552<br>27.2%<br>347                             | 2,958<br>171<br>5.8%<br>2,087   | 19,980<br>3,090<br>15.5%<br>7,881                                      |
| International students  Percent*  Woman among total students  Women among international students  | 3,430<br>398<br>11.6%<br>1,257                            | Faculty 2 2,834 293 10.3% 1,833  | Faculty 3  3,800  667  17.6%  1,577  | 4,927<br>1,009<br>20.5%<br>780                                       | 2,031<br>552<br>27.2%<br>347                             | 2,958<br>171<br>5.8%<br>2,087   | 19,980<br>3,090<br>15.5%<br>7,881                                      |
| International students  Percent*  Woman among total students  Women among international students  | 3,430<br>398<br>11.6%<br>1,257                            | Faculty 2 2,834 293 10.3% 1,833 190 10.4%                                  | Faculty 3  3,800  667  17.6%  1,577  | 4,927<br>1,009<br>20.5%<br>780                                       | 2,031<br>552<br>27.2%<br>347                             | 2,958<br>171<br>5.8%<br>2,087   | 19,980<br>3,090<br>15.5%<br>7,881                                      |
| International students  Percent*  Woman among total students  Women among international students  | 3,430<br>398<br>11.6%<br>1,257                            | Faculty 2 2,834 293 10.3% 1,833 190 10.4%                                  | Faculty 3  3,800  667  17.6%  1,577  233  14.8%  | 4,927<br>1,009<br>20.5%<br>780                                       | 2,031<br>552<br>27.2%<br>347                             | 2,958<br>171<br>5.8%<br>2,087   | 19,980<br>3,090<br>15.5%<br>7,881                                      |
| International students  Percent*  Woman among total students  Women among international students  | 3,430<br>398<br>11.6%<br>1,257<br>177<br>14.1%            | Faculty 2 2,834 293 10.3% 1,833 190 10.4%                                  | Faculty 3  3,800  667  17.6%  1,577  233  14.8%  | 4,927<br>1,009<br>20.5%<br>780<br>228<br>29.2%                       | 2,031<br>552<br>27.2%<br>347<br>125<br>36.0%             | 2,958<br>171<br>5.8%<br>2,087<br>139<br>6.7%                                      | 19,980<br>3,090<br>15.5%<br>7,881<br>1,092<br>13.9%                    |
| International students  Percent*  Woman among total students  Women among international students  Percent*  | 3,430<br>398<br>11.6%<br>1,257<br>177<br>14.1%            | Faculty 2 2,834 293 10.3% 1,833 190 10.4%  WS 20 Faculty 2                 | Faculty 3  3,800  667  17.6%  1,577  233  14.8%  19/2020  Faculty 3                    | 4,927<br>1,009<br>20.5%<br>780<br>228<br>29.2%                       | 2,031<br>552<br>27.2%<br>347<br>125<br>36.0%             | 2,958<br>171<br>5.8%<br>2,087<br>139<br>6.7%                                      | 19,980<br>3,090<br>15.5%<br>7,881<br>1,092<br>13.9%                    |
| International students  Percent*  Woman among total students  Women among international students  Percent*  Students, total                                   | 3,430<br>398<br>11.6%<br>1,257<br>177<br>14.1%            | Faculty 2 2,834 293 10.3% 1,833 190 10.4%  WS 20 Faculty 2 2,767           | Faculty 3  3,800  667  17.6%  1,577  233  14.8%  19/2020  Faculty 3  3,553             | 4,927<br>1,009<br>20.5%<br>780<br>228<br>29.2%<br>Faculty 4<br>4,659 | 2,031<br>552<br>27.2%<br>347<br>125<br>36.0%             | 2,958<br>171<br>5.8%<br>2,087<br>139<br>6.7%                                      | 19,980<br>3,090<br>15.5%<br>7,881<br>1,092<br>13.9%<br>Total<br>19,694 |
| International students  Percent*  Woman among total students  Women among international students  Percent*  Students, total  International students           | 3,430 398 11.6% 1,257 177 14.1% Faculty 1 3,555 452       | Faculty 2 2,834 293 10.3% 1,833 190 10.4%  WS 20 Faculty 2 2,767 303       | Faculty 3  3,800  667  17.6%  1,577  233  14.8%  19/2020  Faculty 3  3,553  647        | 4,927 1,009 20.5% 780 228 29.2% Faculty 4 4,659 1,027                | 2,031 552 27.2% 347 125 36.0%  Faculty 5 2,103 680       | 2,958<br>171<br>5.8%<br>2,087<br>139<br>6.7%<br>Faculty 6<br>3,057<br>168         | 19,980 3,090 15.5% 7,881 1,092 13.9%  Total 19,694 3,277               |
| International students  Percent*  Woman among total students  Women among international students  Percent*  Students, total  International students  Percent* | 3,430 398 11.6% 1,257 177 14.1% Faculty 1 3,555 452 12.7% | Faculty 2 2,834 293 10.3% 1,833 190 10.4%  WS 20 Faculty 2 2,767 303 11.0% | Faculty 3  3,800  667  17.6%  1,577  233  14.8%  19/2020  Faculty 3  3,553  647  18.2% | 4,927 1,009 20.5% 780 228 29.2%  Faculty 4 4,659 1,027 22.0%         | 2,031 552 27.2% 347 125 36.0%  Faculty 5 2,103 680 32.3% | 2,958<br>171<br>5.8%<br>2,087<br>139<br>6.7%<br>Faculty 6<br>3,057<br>168<br>5.5% | 19,980 3,090 15.5% 7,881 1,092 13.9%  Total 19,694 3,277 16.6%         |

<sup>\*</sup>of the respective total number of students

## Origin of the international students in the winter semester 2015/2016



## Origin of the international students in the winter semester 2019/2020

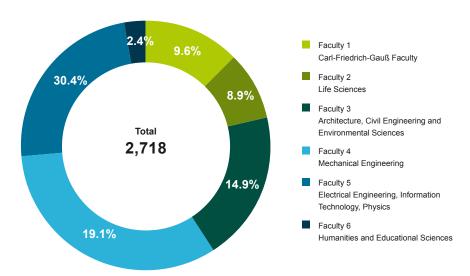


\*without nationality, undetermined

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## 1.5 Foreign students

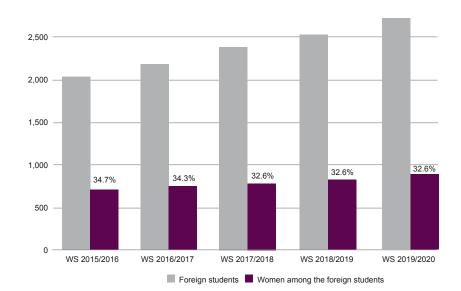
## Foreign students\* in the winter semester 2019/2020



<sup>\*</sup> Foreign students are international students who have acquired their higher education entrance qualification abroad or at a preparatory college.

For figures, see page 22

## **Development of foreign students**



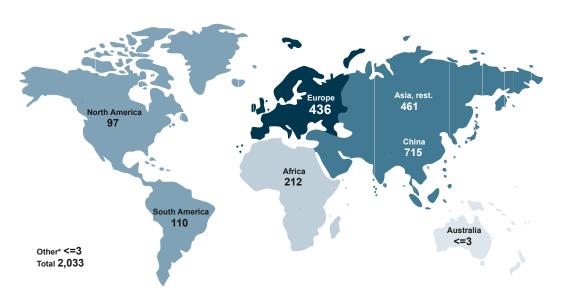
|                                  | WS 2015/2016 | WS 2016/2017 | WS 2017/2018 | WS 2018/2019 | WS 2019/2020 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Foreign students                 | 2,033        | 2,176        | 2,378        | 2,519        | 2,718        |
| Women among the foreign students | 706          | 746          | 775          | 820          | 885          |
| Percent                          | 34.7%        | 34.3%        | 32.6%        | 32.6%        | 32.6%        |

## Development of foreign students by faculty

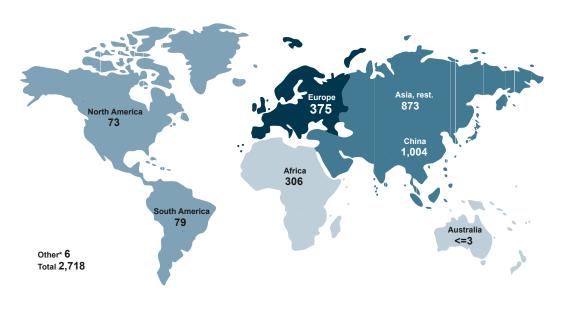
|                                  |           | WS 20     | 15/2016   |           |           |           |        |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
|                                  | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota   |
| Students, total                  | 3,095     | 3,005     | 3,767     | 5,331     | 1,848     | 2,462     | 19,508 |
| Foreign students, total          | 216       | 238       | 452       | 711       | 356       | 60        | 2,033  |
| Percent*                         | 7.0%      | 7.9%      | 12.0%     | 13.3%     | 19.3%     | 2.4%      | 10.4%  |
| Women among the students, total  | 1,124     | 1,944     | 1,480     | 748       | 282       | 1,791     | 7,369  |
| Women among the foreign students | 109       | 159       | 141       | 155       | 91        | 51        | 706    |
| Percent*                         | 9.7%      | 8.2%      | 9.5%      | 20.7%     | 32.3%     | 2.9%      | 9.6%   |
|                                  |           |           |           |           |           |           |        |
|                                  |           | WS 20     | 16/2017   |           |           |           |        |
|                                  | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota   |
| Students, total                  | 3,307     | 2,931     | 3,833     | 5,435     | 1,899     | 2,624     | 20,029 |
| Foreign students, total          | 261       | 224       | 471       | 792       | 367       | 61        | 2,176  |
| Percent*                         | 7.9%      | 7.6%      | 12.3%     | 14.6%     | 19.3%     | 2.3%      | 10.9%  |
| Women among the students, total  | 1,219     | 1,875     | 1,519     | 798       | 290       | 1,910     | 7,611  |
| Women among the foreign students | 125       | 148       | 146       | 175       | 98        | 54        | 746    |
| Percent*                         | 10.3%     | 7.9%      | 9.6%      | 21.9%     | 33.8%     | 2.8%      | 9.8%   |
|                                  |           |           |           |           |           |           |        |
|                                  |           |           | 17/2018   |           |           |           |        |
|                                  | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota   |
| Students, total                  | 3,341     | 2,904     | 3,785     | 5,348     | 1,991     |           | 20,116 |
| Foreign students, total          | 281       |           | 489       | 871       | 425       |           | 2,378  |
| Percent*                         | 8.4%      | 8.5%      | 12.9%     | 16.3%     | 21.3%     | 2.3%      | 11.8%  |
| Women among the students, total  | 1,215     | 1,881     | 1,526     | 813       | 312       | 1,943     | 7,690  |
| Women among the foreign students | 117       | 157       | 149       | 195       | 103       | 54        | 775    |
| Percent*                         | 9.6%      | 8.3%      | 9.8%      | 24.0%     | 33.0%     | 2.8%      | 10.1%  |
|                                  |           | WS 20     | 18/2019   |           |           |           |        |
|                                  | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota   |
| Students, total                  | 3,430     | 2,834     | 3,800     | 4,927     | 2,031     | 2,958     | 19,980 |
| Foreign students, total          | 291       | 242       | 549       | 855       | 510       | 72        | 2,519  |
| Percent*                         | 8.5%      | 8.5%      | 14.4%     | 17.4%     | 25.1%     | 2.4%      | 12.6%  |
| Women among the students, total  | 1,257     | 1,833     | 1,577     | 780       | 347       | 2,087     | 7,881  |
| Women among the foreign students | 128       | 154       | 174       | 188       | 118       | 58        | 820    |
| Percent*                         | 10.2%     | 8.4%      | 11.0%     | 24.1%     | 34.0%     | 2.8%      | 10.4%  |
|                                  |           |           |           |           |           |           |        |
|                                  |           | WS 20     | 19/2020   |           |           |           |        |
|                                  | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Tota   |
| Students, total                  | 3,555     | 2,767     | 3,553     | 4,659     | 2,103     | 3,057     | 19,694 |
| Foreign students, total          | 341       | 245       | 531       | 889       | 639       | 73        | 2,718  |
| Percent*                         | 9.6%      | 8.9%      | 14.9%     | 19.1%     | 30.4%     | 2.4%      | 13.8%  |
| Women among the students, total  | 1,343     | 1,789     | 1,531     | 788       | 348       | 2,156     | 7,955  |
| Women among the foreign students | 158       | 160       | 179       | 199       | 131       | 58        | 885    |
| Percent*                         | 11.8%     | 8.9%      | 11.7%     | 25.3%     | 37.6%     | 2.7%      | 11.1%  |

<sup>\*</sup>to the respective total number of students

## Origin of the foreign students in the winter semester 2015/2016



## Origin of the foreign students in the winter semester 2019/2020



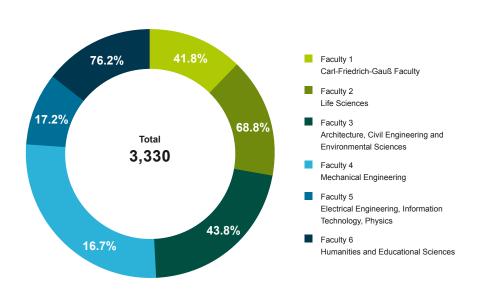
\*without nationality, undetermined

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# 2 Graduates

## 2.1 Graduates, total

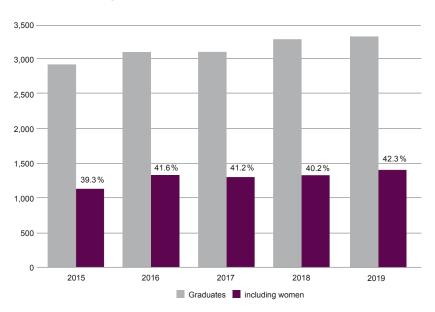
## Graduates in the examination year 2019



Graduates including state examination, no doctorates, Examination year: WS + SuSe (e.g. examination year 2019: WS 2018/2019 + SuSe 2019)

For figures, see page 25

## **Development of graduates**



Graduates including state examination, without doctorates

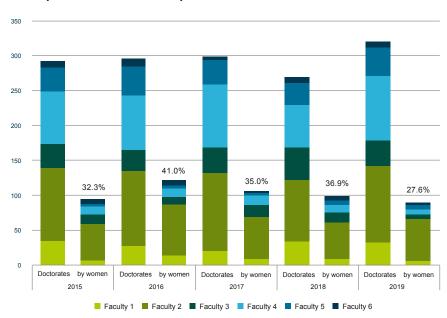
## **Development of graduates by faculty**

|                      |           |           | 2015      |           |           |           |       |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
|                      | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
| Graduates            | 373       | 436       | 584       | 921       | 238       | 378       | 2,930 |
| including women      | 155       | 300       | 257       | 113       | 28        | 298       | 1,151 |
| including STEM       | 239       | 323       | 584       | 921       | 238       | 71        | 2,376 |
| including STEM women | 64        | 209       | 257       | 113       | 28        | 51        | 722   |
|                      |           |           |           |           |           |           |       |
|                      |           |           | 2016      |           |           |           |       |
|                      | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
| Graduates            | 335       | 569       | 646       | 902       | 252       | 427       | 3,131 |
| including women      | 130       | 404       | 287       | 110       | 33        | 339       | 1,303 |
| including STEM       | 210       | 460       | 646       | 902       | 252       | 93        | 2,563 |
| including STEM women | 53        | 303       | 287       | 110       | 33        | 71        | 857   |
|                      |           |           |           |           |           |           |       |
|                      | EII 4     | F         | 2017      | F         | F         | F         | T-4-1 |
| 0== du=d==           | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
| Graduates            | 376       | 462       | 636       | 932       |           | 489       | 3,157 |
| including women      | 163       | 304       | 261       | 141       | 43        | 390       | 1,302 |
| including STEM       | 206       | 375       | 636       | 932       | 262       | 89        | 2,500 |
| including STEM women | 66        | 234       | 261       | 141       | 43        | 65        | 810   |
|                      |           |           | 2018      |           |           |           |       |
|                      | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
| Graduates            | 392       | 458       | 675       | 1,028     | 264       | 505       | 3,322 |
| including women      | 158       | 320       | 271       | 150       | 38        | 399       | 1,336 |
| including STEM       | 242       | 344       | 675       | 1,028     | 264       | 114       | 2,667 |
| including STEM women | 67        | 222       | 271       | 150       | 38        | 84        | 832   |
|                      |           |           |           |           |           |           |       |
|                      |           |           | 2019      |           |           |           |       |
|                      | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
| Graduates            | 407       | 519       | 717       | 900       | 309       | 478       | 3,330 |
| including women      | 170       | 357       | 314       | 150       | 53        | 364       | 1,408 |
| including STEM       | 229       | 414       | 717       | 900       | 309       | 107       | 2,676 |
| including STEM women | 63        | 264       | 314       | 150       | 53        | 74        | 918   |

Graduates including state examination, without doctorates

## 2.2 Doctorates

## Development of number of acquired doctorates



|      |            | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Total |
|------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| 2015 | Doctorates | 34        | 105       | 35        | 75        | 35        | 10        | 294   |
| 2015 | by women   | 7         | 52        | 13        | 12        | 4         | 7         | 95    |
| 2016 | Doctorates | 27        | 107       | 30        | 78        | 42        | 11        | 295   |
| 2016 | by women   | 13        | 73        | 11        | 12        | 4         | 8         | 121   |
| 0047 | Doctorates | 20        | 111       | 36        | 90        | 35        | 5         | 297   |
| 2017 | by women   | 8         | 59        | 17        | 14        | <=3       | <=3       | 104   |
| 0040 | Doctorates | 34        | 87        | 47        | 60        | 32        | 8         | 268   |
| 2018 | by women   | 9         | 52        | 14        | 11        | 6         | 7         | 99    |
| 2040 | Doctorates | 32        | 110       | 37        | 93        | 41        | 9         | 322   |
| 2019 | by women   | 5         | 60        | 7         | 7         | 7         | <=3       | 89    |
|      |            |           |           |           |           |           |           |       |

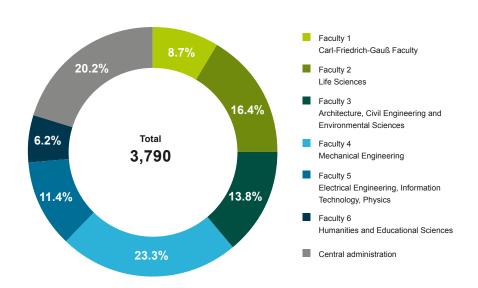
## 2.3 Postdoctoral degrees

## Development of number of acquired postdoctoral degrees

|                      | 2015 | 2016 | 2017 | 2018 | 2019 |
|----------------------|------|------|------|------|------|
| Postdoctoral degrees | 5    | 5    | 8    | 4    | 8    |
| by women             | <=3  | <=3  | <=3  | 0    | <=3  |

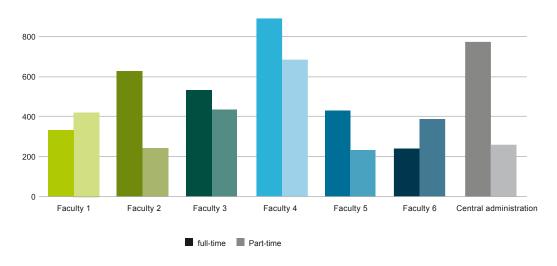
# 3 Staff

#### Full-time staff members - head count 2019



Source: University statistics 2019; State Statistical Office for Lower Saxony (LSN) as of: 1st December 2019

Full- and part-time staff members – head count 2019



For figures, see page 28

Staff members 2019 Sorted by full- and part-time - head count

|           | Staff members                                 | Women | Percent | Men   | Percent | Total |
|-----------|---|-------|---------|-------|---------|-------|
|           | Trainees                                      | 32    | 32.7%   | 66    | 67.3%   | 98    |
| -ull-time | Staff members in technology and adminstration | 841   | 60.1%   | 559   | 39.9%   | 1,400 |
| Full      | Professors                                    | 59    | 24.3%   | 184   | 75.7%   | 243   |
|           | Scientific staff                              | 636   | 31.0%   | 1,413 | 69.0%   | 2,049 |
| Part-tir  | me, total                                     | 1,568 | 41.4%   | 2,222 | 58.6%   | 3,790 |
| Φ         | Adjunct lecturers (for remuneration)          | 183   | 45.1%   | 223   | 54.9%   | 406   |
| Part-time | Student assistants                            | 770   | 36.1%   | 1,361 | 63.9%   | 2,131 |
| ₽.        | Research assistants                           | 59    | 64.1%   | 33    | 35.9%   | 92    |
| Part-tir  | me, total                                     | 1,012 | 38.5%   | 1,617 | 61.5%   | 2,629 |
| Total     |   | 2,580 | 40.2%   | 3,839 | 59.8%   | 6,419 |

Source: University statistics 2019; LSN as of: 1st December 2019

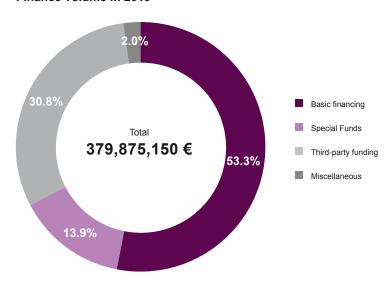
## Staff members 2019 by faculty and central administration

|           | Staff members                                  | Faculty 1 | Faculty 2 | Faculty 3 | Faculty 4 | Faculty 5 | Faculty 6 | Central administration | Total |
|-----------|--|-----------|-----------|-----------|-----------|-----------|-----------|------------------------|-------|
|           | Traineees                                      | 8         | 4         | 21        | 21        | 16        | 0         | 28                     | 98    |
| Full-Time | Staff members in technology and administration | 61        | 185       | 128       | 204       | 101       | 46        | 675                    | 1,400 |
| Ful       | Professors                                     | 43        | 53        | 42        | 35        | 34        | 36        | 0                      | 243   |
|           | Scientific staff                               | 217       | 381       | 333       | 624       | 280       | 152       | 62                     | 2,049 |
| Full      | -time, total                                   | 329       | 623       | 524       | 884       | 431       | 234       | 765                    | 3,790 |
| 0         | Adjunct lecturers (for remuneration)           | 56        | 14        | 72        | 22        | 8         | 181       | 53                     | 406   |
| Part-time | Student assistants                             | 354       | 180       | 347       | 641       | 213       | 194       | 202                    | 2,131 |
| _         | Research assistants                            | 9         | 39        | 11        | 13        | 10        | 8         | <=3                    | 92    |
| Part      | t-time, total                                  | 419       | 233       | 430       | 676       | 231       | 383       | 257                    | 2,629 |
| Tota      | al   | 748       | 856       | 954       | 1,560     | 662       | 617       | 1,022                  | 6,419 |

Source: University statistics 2019; LSN as of: 1st December 2019

# 4 Finances

#### Finance volume in 2019



Source: Profit and loss statement (PaL), see page 31

## Development of income by origin of funds in 2015 to 2019

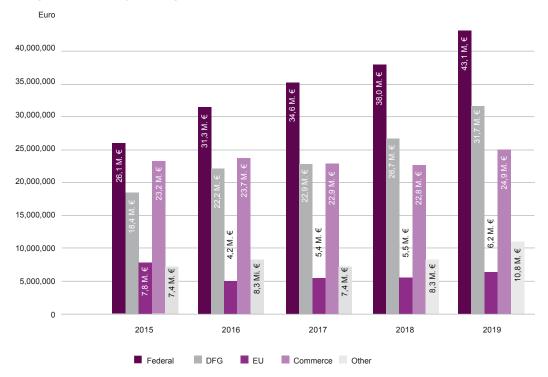
|  | 2015        | 2016        | 2017        | 2018        | 2019        |
|--|-------------|-------------|-------------|-------------|-------------|
| Continuous grant from the state of Lower Saxony      | 184,501,536 | 183,229,992 | 186,897,924 | 191,496,599 | 202,559,416 |
| Special funds of the state                           | 52,584,080  | 43,222,523  | 47,775,060  | 47,995,546  | 52,896,405  |
| including funds from Hochschulpakt 2020              | 11,564,701  | 14,722,223  | 14,191,488  | 15,148,032  | 20,397,663  |
| including government funding for educational quality | 9,764,000   | 12,637,676  | 13,422,759  | 13,764,382  | 13,242,822  |
| including other special funds                        | 31,255,379  | 15,862,624  | 20,160,814  | 19,083,132  | 19,255,920  |
| Study fees   | 0           | 0           | 0           | 0           | 0           |
| Third-party funding                                  | 83,214,346  | 90,032,952  | 93,467,811  | 101,570,913 | 116,833,142 |
| including grant research                             | 57,360,627  | 62,766,879  | 67,837,025  | 76,625,154  | 90,391,535  |
| including contract research                          | 23,220,382  | 23,736,569  | 22,921,031  | 22,833,016  | 24,366,055  |
| including donations, scholarships and sponsoring     | 1,690,101   | 2,347,083   | 1,836,690   | 1,038,058   | 907,874     |
| including continuing education                       | 943,236     | 1,182,422   | 873,065     | 1,074,685   | 1,167,678   |
| Other  | 4,931,949   | 5,721,090   | 6,698,357   | 8,480,594   | 7,586,188   |
| including change in inventory of semi-finished       |             |             |             |             |             |
| products   | -2,703,403  | -2,102,613  | -1,060,673  | 264,581     | -379,077    |
| Total  | 325,231,911 | 322,206,557 | 334,839,153 | 349,543,653 | 379,875,150 |
| Share of third-party funding                         | 25.6%       | 27.9%       | 27.9%       | 29.1%       | 30.8%       |
|  |             |             |             |             |             |

Source: PaL, see page 28

# 4.1 Origin of third-party funding

|            | 2015         | 2016         | 2017         | 2018          | 2019          |
|------------|--------------|--------------|--------------|---------------|---------------|
| Federal    | 26,199,020 € | 31,464,997 € | 34,612,477 € | 38,078,186 €  | 43,136,127 €  |
| DFG        | 18,461,550 € | 22,294,391 € | 22,973,284 € | 26,795,856 €  | 31,690,334 €  |
| EU         | 7,836,278 €  | 4,221,523 €  | 5,489,755 €  | 5,511,742 €   | 6,211,229 €   |
| Commercial | 23,220,382 € | 23,736,569 € | 22,921,031 € | 22,833,016 €  | 24,965,694 €  |
| Other      | 7,497,115 €  | 8,315,473 €  | 7,471,264 €  | 8,352,113 €   | 10,829,759 €  |
| Total      | 83,214,346 € | 90,032,952 € | 93,467,811 € | 101,570,913 € | 116,833,142 € |
|            |              |              |              |               |               |

## Origin of third-party funding



# 4.2 Profit and loss statement (PaL)

| 1st | January to 31th December 2019 (as of: 14th September 2020)  | 31th Dec 2019   |                 | 31th Dec 2018   |                 |
|-----|---|---|-----------------|---|-----------------|
|     |   | EUR   | EUR             | EUR   | EUR             |
| 1.  | Income from assignments and grant for current expenses a) from the state of Lower Saxony from subject chapters funds b) from the state of Lower Saxony from special funds c) from other grant providers   | 200,586,415,96<br>40,067,459,91<br>78,475,189,71  | 319,129,065,58  | 189,555,598,78<br>36,287,337,46<br>69,512,704,72  | 295,355,640,96  |
| 2.  | Income from assignments and subsidies for financing investments a) from the state of Lower Saxony from subject chapters funds b) from the state of Lower Saxony from special funds c) from other grant providers  | 1,973,000,00<br>12,828,945,00<br>11,916,345,05  | 26,718,290,05   | 1,941,000,00<br>11,708,208,95<br>7,112,449,55   | 20,761,658,50   |
| 3.  | Income from study fees and long-term study fees   |   | 706,000,00      |   | 877,000,00      |
| 4.  | Turnover revenues a) Income from third-party orders b) Income from continuing education c) Other income   | 24,366,054,75<br>1,167,677,94<br>5,982,692,03   | 31,516,424,72   | 22,833,015,76<br>1,074,685,32<br>5,093,535,26   | 29,001,236,34   |
| 5.  | Reduction of the inventory of semi-finished products  |   | -379,076,64     |   | 264,518,16      |
| 6.  | Other operational income a) Income from scholarships b) Income from donations and sponsoring c) Other operating income – including income from dissolution of the special item for investment grants – EUR 27,122,675,82 (PY EUR 26,462,007,92) – including income from the dissolution of the special item for study fees EUR 95,186,26 (PY EUR 167,605,33) –  | 451,776,60<br>456,097,89<br>28,494,434,30   | 29,402,308,79   | 565,477,59<br>472,580,24<br>28,875,091,13   | 29,913,148,96   |
| 7.  | Material expenses/expenses for services received a) Expenses for raw, auxiliary and operating materials and other materials b) Expenses for services received   | -9,039,377,70<br>-6,103,997,39  | -15,143,375,09  | -9,096,993,61<br>-5,421,999,84  | -14,518,993,45  |
| 8,  | Funding for staff  a) Compensation, salaries and remuneration packages b) Social security contributions and expenses for old-age pensions   | -187,099,562,98   |                 | -179,280,415,56   |                 |
|     | and support  – including for old-age pensions EUR 21,777,919,33 (PY EUR 17,760,598,67) –  | -54,667,930,49  | -241,767,493,47 | -48,607,038,32  | -227,887,453,88 |
| 9.  | Depreciations for intangible assets of the investments and fixed assets   |   | -26,596,501,82  |   | -25,721,207,80  |
| 10. | Other operating expenses  a) Management of the buildings and facilities b) Energy, water, sewage and disposal c) Other personnel expenses and teaching assignments d) Use of rights and services e) Business needs and communication f) Student support g) Remaining other expenses - including expenses from addition to the special item for investment grants EUR 37,601,736,15 (PY EUR 31,414,887,71) — | -13,964,478,47<br>-10,509,274,71<br>-7,524,335,44<br>-29,103,893,12<br>-1,426,245,01<br>-2,813,930,71<br>-64,093,170,89 | -129,435,328,35 | -11,790,034,45<br>-10,082,789,02<br>-7,290,927,57<br>-28,346,736,66<br>-1,549,122,33<br>-3,020,816,59<br>-50,571,732,37 | -112,652,158,99 |
| 11. | Other interests and income  |   | 65,040,76       |   | 66,814,51       |
| 12. | Interests and similar expenses  |   | -13,266,61      |   | -16,482,01      |
| 13. | Taxes on income and revenue   |   | -5,797,912,08   |   | -4,556,215,70   |
| 14. | Result after taxes  |   | -526,884,93     |   | -356,147,15     |
| 15. | Other taxes   |   | -28,306,17      |   | -27,300,54      |
| 16. | Net surplus   |   | -6,353,103,18   |   | -4,939,663,39   |
| 17. | Profit carryforward   |   | 14,799,758,79   |   | 16,629,671,00   |
| 18. | Withdrawal from profit provisions From the provision in accordance with § 49 (1) no. 2 NHG From the special provisions for the non-economic area From special provisions for the economic area  | 19,298,059,57<br>3,791,646,04<br>3,537,039,633  | 26,626,745,24   | 19,862,283,45<br>1,512,960,03<br>8,062,899,03   | 29,438,142,51   |
| 19. | Addition to retained earnings In the provision in accordance with § 49 (1) no. 2 NHG In the special provisions for the non-economic area In special provisions for the economic area  | -14,799,758,79<br>-543,624,94<br>-4,552,362,58  | -19,895,746,31  | -16,629,671,00<br>-1,392,065,46<br>-8,831,639,87  | -26,853,376,33  |
| 20. | Change to the net item  |   | -38,070,00      |   | 524,985,00      |
| 21. | Net profit  |   | 15,139,584,54   |   | 14,799,758,79   |
|     |   |   |                 |   |                 |

## 4.3 Balance sheet as of 31th December 2019

## As of 14th September 2020

| Assets   |   | 31th Dec 2019  |  | 31th Dec 2018  |  |
|----------|---|--|--|--|--|
|          |   | EUR  | EUR  | EUR  | EUR  |
| A.       | Fixed assets  I. Intangible assets  1. Usage rights acquired for a fee (software)  2. Downpayments made   | 1,953,510,00<br>907,689,11   | 2,861,199,11   | 2,025,100,00<br>589,057,15   | 2,614,157,15   |
|          | Property, plant and equipment     Land, leasehold rights and buildings, including building on third-party land     Technical plants and machinery     Other plants, operating and business equipment     Downpayments made and plants under construction  | 45,772,857,00<br>4,697,681,00<br>124,473,160,00<br>27,396,690,03                               | 202,340,388,03   | 40,438,538,00<br>5,048,195,00<br>123,664,954,00<br>22,956,682,66   | 192,108,369,66   |
|          | III. Financial assets   |  |  |  |  |
|          | Cooperative shares  |  | 5,000,00   |  | 5,000,00   |
| _        | Output seeds  |  | 205,206,587,14   |  | 194,727,526,81   |
| В.       | Current assets I. Inventories   |  |  |  |  |
|          | Auxiliary and operating equipment     Unfinished products   | 2,031,000,00<br>10,871,771,53  | 12,902,771,53  | 1,979,700,00<br>11,701,446,40  | 13,681,146,40  |
|          | II. Receivables and other assets  |  |  |  |  |
|          | Trade receivables     Receivables from the state of Lower Saxony  | 7,600,988,65<br>2,892,070,26   |  | 6,553,282,70<br>2,575,793,26   |  |
|          | Receivables from other grant providers  | 8,835,385,83   |  | 8,494,830,61   |  |
|          | 4. Other assets   | 1,631,707,00   | 20,960,151,74  | 1,622,704,98   | 19,246,611,55  |
|          | III. Cash, credit in bank accounts  — including in the suspense account of the Niedersächsischen  |  | 140,979,939,52   |  | 145,751,165,60   |
|          | EUR 145,651,104,65 (PY EUR 146,539,346,43) –  |  |  |  |  |
|          |   |  | 174,842,862,79   |  | 178,678,923,55   |
| C.       | Accruals and deferrals  |  | 2,753,251,14   |  | 2,538,298,66   |
|          |   |  | 382,802,701,07   |  | 375,944,749,02   |
|          |   |  |  |  |  |
| Lia      | abilities   | 31 Dec 2019<br>EUR   | EUR  | 31 Dec 2018<br>EUR   | EUR  |
| A.       | Equity I. Net position  | LOIX   | -10,425,030,00   | Lor  | -10,463,100,00   |
|          | II. Retained earnings   |  |  |  | -10,403,100,00   |
|          | Provision in accordance with § 49 (1) no. 2 NHG     including liabilities from appointment and continuation agreements     EUR 16,406,000,00 (PY EUR 16,538,000,00) –   | 45,445,613,31  |  | 49,943,914,09  | -10,403,100,00   |
|          | <ul> <li>including liabilities from appointment and continuation agreements</li> </ul>  | 45,445,613,31<br>2,064,349,81<br>16,088,157,98   | 63,598,121,10  | 49,943,914,09<br>5,312,370,91<br>15,072,835,03   |  |
|          | <ul> <li>including liabilities from appointment and continuation agreements</li> <li>EUR 16,406,000,00 (PY EUR 16,538,000,00) –</li> <li>Special provisions, non-economic area</li> </ul>   | 2,064,349,81   | 63,598,121,10<br>15,139,584,54   | 5,312,370,91   | 70,329,120,03  |
|          | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area   | 2,064,349,81   |  | 5,312,370,91   | 70,329,120,03<br>14,799,758,79   |
| В.       | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area   | 2,064,349,81   | 15,139,584,54  | 5,312,370,91   | 70,329,120,03<br>14,799,758,78<br><b>74,665,778,8</b> 2  |
| B.<br>C. | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  | 2,064,349,81   | 15,139,584,54<br><b>68,312,675,64</b>  | 5,312,370,91   | 70,329,120,03<br>14,799,758,76<br><b>74,665,778,82</b><br>194,727,526,8                          |
|          | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  Special items for investment grants  Special items for study fees  Provisions   | 2,064,349,81<br>16,088,157,98  | 15,139,584,54<br>68,312,675,64<br>205,206,587,14   | 5,312,370,91<br>15,072,835,03  | 70,329,120,03<br>14,799,758,76<br><b>74,665,778,82</b><br>194,727,526,8                          |
| C.       | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  Special items for investment grants  Special items for study fees   | 2,064,349,81   | 15,139,584,54<br>68,312,675,64<br>205,206,587,14   | 5,312,370,91   | 70,329,120,03<br>14,799,758,75<br><b>74,665,778,83</b><br>194,727,526,8                          |
| C.       | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  Special items for investment grants  Special items for study fees  Provisions 1. Tax provisions   | 2,064,349,81<br>16,088,157,98  | 15,139,584,54<br>68,312,675,64<br>205,206,587,14   | 5,312,370,91<br>15,072,835,03  | 70,329,120,03<br>14,799,758,78<br><b>74,665,778,82</b><br>194,727,526,8*<br>179,263,78           |
| C.       | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  Special items for investment grants  Special items for study fees  Provisions 1. Tax provisions   | 2,064,349,81<br>16,088,157,98  | 15,139,584,54<br>68,312,675,64<br>205,206,587,14<br>84,077,52                                | 5,312,370,91<br>15,072,835,03  | 70,329,120,03<br>14,799,758,78<br><b>74,665,778,83</b><br>194,727,526,8*<br>179,263,78           |
| C.       | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  Special items for investment grants  Special items for study fees  Provisions 1. Tax provisions 2. Other provisions  Liabilities 1. Downpayments received 2. Trade liabilities 3. Liabilities towards the state of Lower Saxony 4. Liabilities towards other grant providers 5. Other liabilities | 910,650,00<br>11,482,840,00<br>11,147,089,52<br>8,455,922,57<br>61,138,414,93<br>12,576,506,81 | 15,139,584,54<br><b>68,312,675,64</b><br>205,206,587,14<br>84,077,52                         | 5,312,370,91<br>15,072,835,03<br>706,910,00<br>11,740,220,00<br>12,513,353,15<br>7,314,343,45<br>61,439,943,66<br>9,869,226,51 | 70,329,120,03 14,799,758,78 74,665,778,82 194,727,526,8* 179,263,78                              |
| C.       | - including liabilities from appointment and continuation agreements EUR 16,406,000,00 (PY EUR 16,538,000,00) - 2. Special provisions, non-economic area 3. Special provisions, economic area  III. Net profit  Special items for investment grants  Special items for study fees  Provisions 1. Tax provisions 2. Other provisions  Liabilities 1. Downpayments received 2. Trade liabilities 3. Liabilities towards the state of Lower Saxony 4. Liabilities towards other grant providers 5. Other liabilities | 910,650,00<br>11,482,840,00<br>11,147,089,52<br>8,455,922,57<br>61,138,414,93<br>12,576,506,81 | 15,139,584,54<br><b>68,312,675,64</b><br>205,206,587,14<br>84,077,52<br><b>12,393,490,00</b> | 5,312,370,91<br>15,072,835,03<br>706,910,00<br>11,740,220,00<br>12,513,353,15<br>7,314,343,45<br>61,439,943,66<br>9,869,226,51 | 70,329,120,03<br>14,799,758,79<br>74,665,778,82<br>194,727,526,81<br>179,263,78<br>12,447,130,00 |

## 5 Glossar

#### Advanced study programmes

Advanced study programmes have the goal of acquiring a master's degree or doctorate.

#### **Applications**

Applications are only considered that participate in the approval procedure and that meet the formal requirements. The application for admission must be complete for study programmes without restricted admission.

#### **Balance sheet**

The balance sheet is the comparison of assets and capital as of 31th December of a year. The

assets reflect the specific use of the funds used, the capital (liabilities) reflect the origin of funds (equity and loan capital).

#### Basic financing (basic equipment)

Amount allocated for the basic equipment of a university within the scope of the budget plan of the state of Lower Saxony. The basic funding results from items 1a and 2a of the PaL.

#### Basic study programmes

Basic study programmes have the goal of Bachelor's Degree/Double Major Bachelor's Degree, Diploma, Magister or state examination.

#### **Examination year**

The examination year is defined as winter semester plus the subsequent summer semester (e.g. examination year 2019 = WS 2018/2019 and SuSe 2019).

Faculty 1: Carl-Friedrich-Gauß Faculty: Departments Computer Sciences, Mathematics, Social Sciences, Economics with 14 study programmes and two partial study programmes.

**Faculty 2:** Life Sciences: Biosciences, Chemistry, Food Chemistry, Pharmaceutics, Psychology with 16 study programmes.

**Faculty 3:** Architecture, Civil Engineering and Environmental Sciences with 19 study programmes.

Faculty 4: Mechanical Engineering with eleven study programmes.

**Faculty 5:** Electrical Engineering, Information Technology, Physics with 12 study programmes and two partial study programmes.

**Faculty 6:** Humanities and Educational Sciences: English, Educational Sciences, Protestant Theology, Teaching Methodology of Natural Sciences (Biology, Chemistry, Physics), German Studies, History, Mathematical Didactics, Music, Philosophy, Sport with six study programmes and 49 partial study programmes.

#### Finance volume

The finance volume includes the total budget volume of the university. It is defined by items 1 to 6 of the PaL, minus income from dissolution of the special item for investment grants as well as for tuition fees

#### Foreign students

Foreign students are students who received their university entrance qualification abroad or at preparatory college..

#### Graduates

Graduates are students who passed the final examination. These are the final Bachelor's Degree/Double Major Bachelor's Degree, Diploma, Magister, Master's Degree and state examination. Doctorates are indicated separately.

#### Government funding for educational quality

Government funding for educational quality are compensation payments from the state of Lower Saxony for the discontinued study fees, in order to continue to improve the quality of teaching and the study conditions at the Lower-Saxon universities. The state dynamically adjusts the funds to the number of students. They are amicably divided between the committee for government funding for educational quality (50% of the members are students) and the Executive Committee at TU Braunschweig.

#### International students

International students are students with foreign nationalities.

#### PaL

The profit and loss statement (PaL) is a comparison of the expenses and income in a year to determine the result of the university. It is compiled according to the rules of the Commercial Code (Handelsgesetzbuch; HGB).

#### Reporting year

The reporting year is defined as summer semester plus the subsequent winter semester (e.g. academic year 2019 = SuSe 2019 and WS 2019/2020).

#### Special funds of the state

Available funds of the Lower Saxon Ministry for science and culture (Ministerium für Wissenschaft und Kultur; MWK) for certain measures, such as government funding for educational quality and university pact funds result from items 1b and 2b of the PaL.

#### Staff

A university's staff include scientific and artistic, as well as non-scientific staff. They are broken down into full- and part-time and indicated as a head count.

#### STEM

Short for: science, technology, engineering and mathematics.

#### Students

Students are the students enrolled in a study programme in the respective winter semester, minus those on leave. The students are indicated as a head count.

#### Students in the 1st semester

Students in the 1st semester are Students in the first study semester.

#### Study semester

Study semesters are any semesters that are completed to take a university examination in a specific study programme.

#### Summer semester

The summer semester is from 01st April to 30th September of a year.

#### Third-party funding

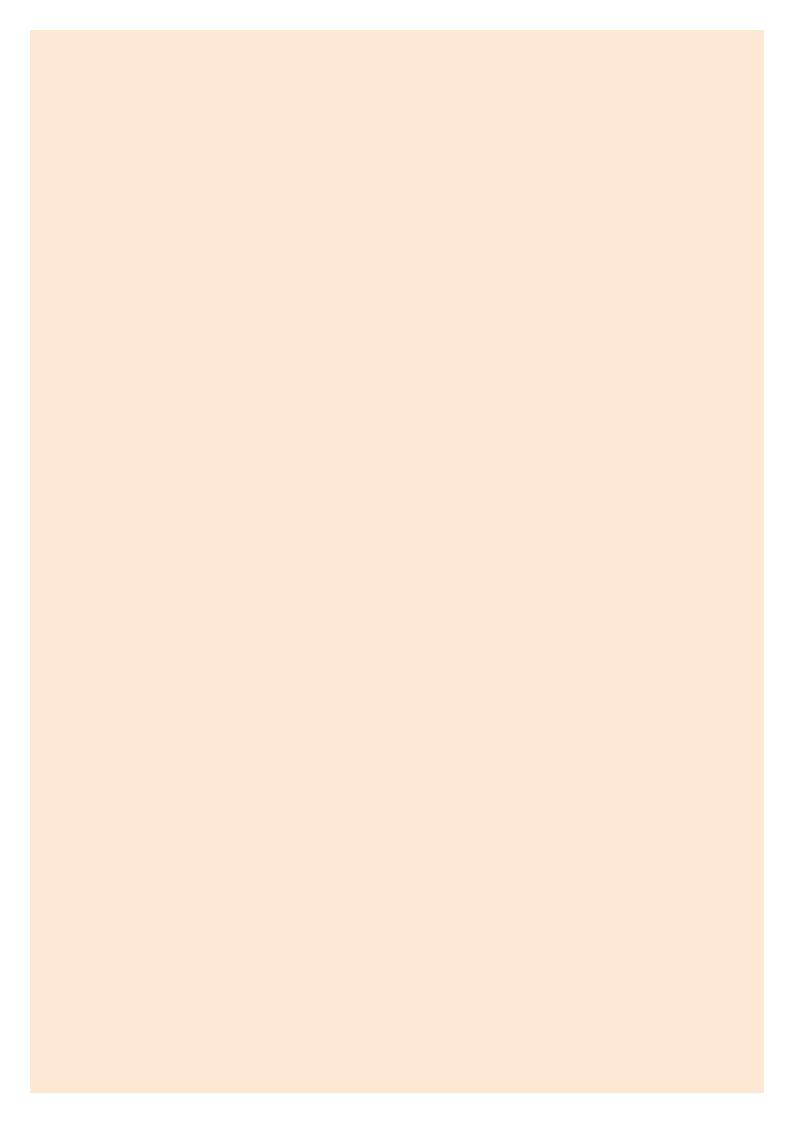
Third-party funding is funding that is acquired for promoting research and development, as well as junior researchers and teaching, in addition to the regular university budget (basic equipment) of public and private providers (except for the state of Lower Saxony). According to the accounting guidelines, funds from contract and grant research, donations/sponsoring, scholarships and continuing education are part of third-party funding. These are revenue from third-party funding that are reported under items 1c, 2c, 4a, 4b, 6a and 6b of the income statement.

#### Useful area

The useful area is the total of the area that serves a building's purpose (e.g. for work or accommodation purposes, NF 1 to 6).

#### Winter semester

The winter semester is from 01st October of a year until 31th March of the following year.



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